

		Delegated grades only													Total	
Main department	Organisation	Annual Paybill (delegated grades for financial year 2013/14)	Headcount (delegated grades as at 31 March 2014)	Cost of in-year NCRPR for delegated grades (£s)	Number of staff in delegated grades receiving an in-year NCRPR	In-year Number of staff in delegated grades receiving an in-year NCRPR as a % of headcount	Value of maximum NCRPR paid to a member of staff in the delegated grades	Median NCRPR for those receiving an in-year NCRPR for the delegated grades	Cost of end of year NCRPR for delegated grades (£s)	Number of staff in delegated grades receiving an end of year NCRPR	Delegated grade staff receiving an end of year NCRPR as a % of headcount	Value of maximum end of year NCRPR paid to a member of staff in the delegated grades	Median NCRPR for those receiving an end of year NCRPR	Overall cost of NCRPR (in-year and end of year) for delegated grades	Cost of NCRPR as a % of payroll for delegated grades (%)	
HM Treasury	HM Treasury	£51,944,740	1054	£138,331	399	37.9%	£2,700	£250	£279,331	245	23.2%	£3,400	£975	£417,662	0.8%	
HM Treasury	Debt Management	£7,330,349	106	£12,900	43	40.6%	£500	£250	£387,906	85	80.2%	disclosed	£3,655	£400,806	5.5%	
Ministry of Defence	Ministry of Defence	£1,552,739,571	42898	£3,940,383	8481	19.80%	£2,000	£425	£18,351,500	9693	22.60%	£4,500	£1,700	£22,291,883	1.40%	
Ministry of Defence	UK Hydrographic Of	£42,586,141	1077	£28,900	49	4.50%	£1,500	£250	£538,202	264	24.50%	£4,498	£1,969	£567,102	1.30%	
Ministry of Defence	Defence Science and	£177,453,979.00	3845	£0	0	0.00%	£0	£0	£2,796,965	952	24.80%	£5,948	£2,876	£2,796,965	1.60%	
Ministry of Defence	Defence Support Gr	£83,339,436	2439	£39,950	212	8.70%	£2,000	£100	£1,054,232	2458	100.80%	£444	£444	£1,094,182	1.30%	
Ministry of Defence	Ministry of Defence	£88,690,000	1855	£22,060	70	3.80%	£850	£300	£0	0	0.00%	£0	£0	£22,060	0.00%	
Home Office	Home Office (excl a	£985,648,997	23282	£899,152	2839	12.20%	£3,220	£250	£2,604,234	4191	18.00%	£1,478	£543	£3,503,386	0.40%	
Home Office	HM Passport Office	£98,868,184	3756	£1,632,103	3406	90.70%	£3,500	£499	£261,414	616	16.40%	£1,472	£363	£1,893,517	1.90%	
Home Office	National Fraud Aut	£1,849,028	3	£7,962	9	300.00%	£1,484	£798	£0	0	0.00%	£0	£0	£7,962	0.40%	
Cabinet Office	Cabinet Office	£93,512,630	1896	£93,650	196	10.30%	£1,000	£500	£985,000	363	19.10%	£3,400	£2,300	£1,078,650	1.20%	
Cabinet Office	Crown Commercial	£20,129,730	469	£0	0	0.00%	£0	£0	£197,600	72	15.40%	£3,400	£2,300	£197,600	1.00%	
Department for Educat	Department for Ed.	£171,000,000	3188	N/A	N/A	N/A	N/A	N/A	£1,361,550	738	23.1%	£3,200	£1,900	£1,361,550	0.8%	
Office for Standards in	Office for Standards	£69,563,255	1246	£377,315	730	58.6%	£5,000	£100	£402,083	277	22.2%	£1,500	£1,500	£779,398	1.1%	
Office of Qualifications	Office of Qualificati	£9,834,758	191	N/A	N/A	N/A	N/A	N/A	£0	0	0.0%	£0	£0	£0	0.0%	
Department of Health	Department of Heal	£66,544,822	1748	£202,000	327	18.70%	£2,000	£500	£373,857	386	22.10%	£1,200	£900	£575,857	0.90%	
Department of Health	Public Health Engla	£36,105,385	1116	£0	0	0.00%	£0	£0	£64,547	177	15.90%	£500	£350	£64,547	0.20%	
Department of Health	Medicines and Heal	£52,937,349	1223	£0	0	0.00%	£0	£0	£190,310	210	17.20%	£1,200	£900	£190,310	0.40%	
Department for Commu	Department for Cor	£80,325,616	1594	£252,793	545	34.2%	£600	£300	£0	0	0.0%	£0	£0	£252,793	0.3%	
Department for Commu	Planning Inspectorat	£31,952,881	792	£147,600	285	36.0%	£600	£300	£0	0	0.0%	£0	£0	£147,600	0.5%	
Department for Commu	Queen Elizabeth II C	£1,936,386	43	£4,800	33	76.7%	£250	£175	£24,855	42	97.7%	£950	£600	£29,655	1.5%	
Department for Work &	Department for Wo	£2,611,726,424	95703	£5,030,126	13202	13.80%	£1,500	£100	£40,865,729	86154	90.00%	£1,750	£475	£45,895,855	1.80%	
Department for Work &	Health and Safety E	£167,664,669	3261	£0	0	0.00%	£0	£0	£0	0	0.00%	£0	£0	£0	0.00%	
Ministry of Justice	Ministry of Justice	£164,540,981	4119	£250,493	1071	26.00%	£1,000	£200	£1,400,368	1102	26.80%	£1,800	£1,400	£1,650,861	1.00%	
Ministry of Justice	HM Courts and Trib	£499,639,000	18789	£611,456	3205	17.10%	£550	£150	£1,430,600	1455	7.70%	£1,800	£1,200	£2,042,056	0.40%	
Ministry of Justice	Legal Aid Agency	£46,332,000	1487	£45,301	199	1.30%	£1,000	£200	£310,100	244	1.60%	£1,800	£1,200	£355,401	0.80%	
Ministry of Justice	The Office of the Pu	£15,107,000	613	£37,000	124	20.20%	£500	£300	£103,500	93	15.20%	£1,800	£1,200	£140,500	0.90%	
Ministry of Justice	National Offender h	£1,419,688,831	37180	£541,171	781	2.10%	£12,500	£500	£927,349	3030	8.10%	£829	£243	£1,468,520	0.10%	
Ministry of Justice	Scotland Office	£1,141,192	26	£2,450	9	34.60%	£500	£250	£6,400	4	15.40%	£1,800	£1,700	£8,850	0.80%	
Ministry of Justice	Wales Office	£2,462,000	53	£0	0	0.00%	£0	£0	£2,100	2	3.80%	£1,600	£1,050	£2,100	0.10%	
Ministry of Justice	Northern Ireland Of	£7,840,084	106	£15,500	48	45.30%	£500	£300	£17,000	11	10.40%	£1,800	£1,500	£32,500	0.40%	
Ministry of Justice	National Archives	£22,131,794	616	£0	0	0.00%	£0	£0	£195,000	156	25.30%	£10,459	£1,250	£195,000	0.90%	
HM Revenue and Cust	HM Revenue and Ci	£2,088,994,715	69006	£2,486,300	8420	12.20%	£1,000	£250	£6,252,125	13031	18.90%	£1,447	£410	£8,738,425	0.40%	
HM Revenue and Cust	Valuation Office	£133,597,000	3771	£0	0	0.00%	£0	£0	£612,150	3487	92.50%	£300	£150	£612,150	0.50%	
Department for Busine	Business, Innovatio	£150,704,056	2779	£492,228	2365	85.10%	£1,500	£150	£990,360	587	21.10%	£1,800	£1,800	£1,482,588	1.00%	
Department for Busine	Advisory Conciliatio	£30,455,704	866	£0	0	0.00%	£0	£0	£0	0	0.00%	£0	£0	£0	0.00%	
Department for Busine	Skills Funding Agenc	£64,992,000	1254	£24,379	327	26.10%	£100	£50	£276,122	163	13.00%	£1,694	£1,694	£300,501	5.00%	
Department for Busine	Companies House	£29,270,000	976	£6,275	42	4.30%	£400	£150	£1,282,726	976	100.00%	£3,198	£1,180	£1,289,001	4.40%	
Department for Busine	Insolvency Service	£62,296,824	2007	£0	0	0.00%	£0	£0	£0	0	0.00%	£0	£0	£0	0.00%	
Department for Busine	Met Office	£90,062,935	2005	£351,397	1,500	74.80%	£695	£100	£1,321,062	1811	90.30%	£3,710	£400	£1,672,459	1.90%	
Department for Busine	UK Intellectual Prop	£40,331,539	1017	£220,526	782	76.90%	1,379.00	£30	£11,207	263	25.90%	£12,000	£820	£531,733	1.30%	
Department for Busine	Ordnance Survey	£49,168,347	1135	£145,896	104	9.20%	£3,500	£500	£730,368	1057	93.10%	£10,836	£496	£876,264	1.80%	
Department for Busine	Land Registry	£150,525,724	4363	£0	0	0.00%	£0	£0	£637,625	717	16.40%	£100	£100	£637,625	0.40%	
Department for Transp	Department for Tra	£104,332,000	1635	£638,715	1197	73.20%	£2,500	£500	£924,410	399	24.40%	£3,000	£2,500	£1,563,125	1.50%	
Department for Transp	Highways Agency	£139,451,519	3452	£78,917	653	18.90%	£200	£75	£384,059	485	14.00%	£2,200	£700	£462,976	0.30%	
Department for Transp	Maritime and Coast	£42,321,409	1073	£0	0	0.00%	£0	£0	£747,035	818	76.20%	£2,365	£714	£747,035	1.80%	
Department for Transp	Vehicle Certification	£7,942,113	163	£4,600	12	7.40%	£500	£350	£10,250	11	6.70%	£1,000	£1,000	£14,850	0.20%	
Department for Transp	Driver and Vehicle L	£153,857,343	5609	£0	0	0.00%	£0	£0	£6,101,536	6452	115.00%	£2,953	£956	£6,101,536	4.00%	
Department for Transp	Driving Standards A	£81,699,989	2277	£0	0	0.00%	£0	£0	£88,999	247	10.80%	£600	£365	£88,999	0.10%	
Department for Transp	Vehicle and Operat	£84,119,748	2267	£0	0	0.00%	£0	£0	£90,230	238	10.50%	£600	£365	£90,230	0.10%	
Total	Total	£12,186,689,977	361,429	£18,782,629	51,665	14.3%	£1,188	£191	£95,891,996	143,762	29.5%	£2,252	£963	£114,674,625	1.1%	